



December 26, 2024

Rhode Island Public Utilities Commission  
Ms. Stephanie De La Rosa  
Commission Clerk  
89 Jefferson Blvd.  
Warwick, RI 02888

Re: RIPUC Docket No.: 24-42-EL  
Year-End Status Report

Dear Ms. De La Rosa;

On behalf of Pascoag Utility District (Pascoag or PUD), we herewith submit an electronic copy of the following changes to Pascoag's Power Supply Charge, Transmission Charge, and Purchase Power Restricted Fund Credit (PPRFC) in Docket 23-42-EL.

Factor	Current (2024)	Approved (Effective January 1, 2025)	Difference	500 KWh Residential impact
<b>Docket 24-42-EL</b>				
Power Supply Service, formally known as Standard Offer	\$0.076357	\$0.071693	(0.004664)	(\$2.33)
Transmission	\$0.039303	\$0.043223	\$0.003928	\$1.97
PPRFC	<u>(\$0.000389)</u>	<u>\$0.000000</u>	<u>\$0.000389</u>	<u>\$0.19</u>
Total	\$0.115271	\$0.114924	(\$0.000347)	(\$0.17)

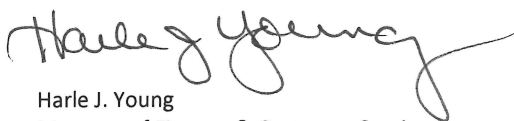
These rates were approved at the Commission's Open Meeting held on December 19, 2024, in RIPUC Docket No. 24-42-EL. The rates will be pro-rated on customer usage during the effective dates and become effective on January 1, 2025.

I have also attached the following Tariffs with the Districts name change to Clear River Electric and Water District, that is effective January 1, 2025.

- RIPUC 968 Clear River Electric and Water District -Electric Department Power Supply Service formerly know as Standard Offer.
- RIPUC 963 Clear River Electric and Water District- Electric Department Transmission Charge.

If you have any questions, please do not hesitate to contact me.

Very truly yours,

  
Harle J. Young  
Manager of Finance & Customer Service

CC: Service List

Clear River Electric and Water District - Electric  
Department Transmission Charge

**Transmission Charge**

Transmission Costs are the costs for transmitting energy from Pascoag's supply sources to its distribution substation, and transmission support payments, which the District pays to MMWEC for the Hydro-Quebec transmission line. Transmission Costs are recovered through the Transmission Charge.

**Calculation of Per Unit Rate Charge**

The per-unit rate of the Transmission Charge shall be calculated every twelve (12) months and submitted to the Rhode Island Public Utilities Commission (Commission) for approval. The rate approved by the Commission shall remain in effect until the Commission approves a new rate. The calculation of the per-unit rate is as follows:

1. Estimate the total Transmission Costs for the upcoming twelve-month period;
2. Add or deduct any over-collection or under-collection from previously approved rates to ensure the reconciliation of costs; and
3. Divide the costs by the sum of the estimated District sales made to the residential, commercial, and industrial classes. The sales are the total retail sales that are estimated to be made to both retail customers and distribution only customers that receive transmission service during the upcoming twelve-month period.

In the event that conditions affecting the cost of transmission, which are actually experienced or reasonably anticipated during the period when the approved per-unit charge defined herein is in effect, indicate that the recovery of Transmission Costs to be incurred by the District during said period will vary by 10 percent or more above or below the revenues collected and to be collected, the District may apply to the Commission for approval and authorization of an appropriate interim increase or decrease in the approved per-unit charges to be applicable during the remainder of said period.

FilingDate: July 5, 2005

Effective Date: August 4, 2005

Clear River Electric and Water District - Electric  
Department Power Supply Service, formerly called  
Standard Offer

**Last Resort Service, also known as Power Supply Service**

The Power Supply Service is defined as the total costs of purchased power less Transmission Costs. The demand and energy cost of the New York Power Authority hydroelectric power is to be recovered in the Power Supply Service.

**Calculation of Per Unit Rate Charges**

The per-unit rate of the Standard Offer shall be calculated every twelve (12) months and submitted to the Rhode Island Public Utilities Commission (Commission) for approval. The rate approved by the Commission shall remain in effect until the Commission approves a new rate. The calculation of the per-unit rate is as follows:

1. Estimate the total costs of each component of purchased power expense for the upcoming twelve-month period;
2. Allocate the estimated costs of Transmission, or Power Supply Service in accordance with the definitions of those elements of purchased power;
3. Add or deduct any over-collection or under-collection from previously approved rates to ensure the reconciliation of costs; and
4. Divide the allocated costs by the sum of the estimated District's sales made to the residential, commercial, and industrial classes. The sales to be used are the estimated sales that the District will service at the Power Supply Service during the upcoming six-month period.

In the event that conditions affecting the cost of Power Supply service which are actually experienced or are reasonably anticipated during the period when the approved per-unit charges defined herein are in effect, indicate that the recovery of Power Supply Service costs to be incurred by the District during said period will vary by 10 percent or more above or below the revenues collected and to be collected, the District may apply to the Commission for approval and authorization of an appropriate interim increase or decrease in the approved per unit charges to be applicable during the remainder of said period.

Filing Date: January 6, 2021

Effective Date: February 6, 2021